

Update & Annual Meeting for the Hudson Valley Research Laboratory, Inc.



2015 Hudson Valley Commercial Fruit Growers' School

Best Western Plus

Kingston, NY

February 10th, 2015

Peter Jentsch

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Cornell University
College of Agriculture and Life Sciences

Hudson Valley Research Laboratory

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Recent HVRL / Cornell History

2008-12: Dean Boor announces CALS divestment to reduce costs

- All land holdings evaluated
- Including remote research stations
- Closing the HVRL discussed by CALS and HV Growers
- Grower (BOD) agreement to keep HVRL open

2013: CALS sets date to divest from maintaining HVRL

- **MoU:** Memorandum of understanding finalized Sept. 2014
 - Agreement (Partnership) between CALS and HVRL
 - CALS will support 2 faculty and 1.5 staff for 3 years
 - HVRL will obtain 3 years of funding by 1 July



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Recent History

2014: HVRL Board of Directors Begin Fundraising

- From December to 1st July: \$318,431.78 + \$200,000 pledged

Dr. Dave Rosenberger retires Feb. 14th 2014 (position not refilled)

Steve Hoying Retires July 1st, 2014 (CALS position retained)

2014: March Membership meeting

- HVRL to focus on IPM
- *Hoying horticultural position to become plant pathology position*
- Agreement by PP Dept. to accept funding and advertise position
- 2014 – Aug. 1st candidate interview (Emily Pfeiffer-Penn State)
- 2015 - Feb. 11th 2nd candidate interview (Sara Villani-3:30PM HVRL)



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Recent History

2014: ARDP grant to support post-doctorate

- 32 post-doc applicants
- 3 interviews
- No acceptable candidate located; funding to be returned
- 2015 re-submission for funding to ARDP

2015: March Membership meeting

- March 10th @ 4:00 PM All members invited
 - 2015 HVRL priorities development
- Membership dues set at \$500.00 / farm
- Goal: 200 farm members will sustain the HVRL for on-going operations.



Hudson Valley Research Laboratory

**Agricultural Research and Extension On
Fruits and Vegetables Since 1923**

2014 HVRL FUND DRIVE

HV GROWERS	\$200,266.00
AG BUSINESS	\$10,000.00
MEMORIAL GIFTS	\$ 6,765.00
FOUNDATIONS	\$100,000.00
Total	\$317,031.00

2015 Membership Drive: 200 farms @ \$500

Annual Member Meeting: March 10th, 4:00, 2015

County	2014 Amount	Farms / Industry / Foundation	Memorial Contributions	
Albany	\$1,000.00	1	Bowman Memorial	
Canada	\$250.00	1		
Clinton	\$12,500.00	5		Porpiglia Memorial
Columbia	\$27,900.00	9		Coy Memorial
Connecticut	\$500.00	1	Hepworth Memorial	
Dutchess	\$10,450.00	10	Total contribution: \$6765.00	
Essex	\$2,500.00	1		
Massachusetts	\$2,900.00	3		
Michigan	\$2,900.00	3		
Orange	\$14,300.00	7		
Rensselaer	\$6,500.00	3		
Rockland	\$500.00	1		
Saratoga	\$700.00	3		
Suffolk	\$1,010.00	4		
Ulster	\$124,989.88	34		
Washington	\$716.90	2		
Westchester	\$2,050.00	2		
New World Foundation	\$100,000	1		
Total	\$318,431.78	91		Contributions: \$518,431.78

Hudson Valley Research Lab, Inc
Balance Sheet Standard
As of December 31, 2014

	<u>Dec 31, '14</u>
ASSETS	
Current Assets	
Checking/Savings	
savings xxx524	
Coy Memorial	550.00
Hepworth Memorial	375.00
Porpiglia Memorial	3,805.00
Bowman Memorial	2,035.00
partnership campaign	<u>310,266.78</u>
Total savings xxx524	317,031.78
checking	
HVRL, Inc	<u>23,730.71</u>
Total checking	<u>23,730.71</u>
Total Checking/Savings	<u>340,762.49</u>
Total Current Assets	<u>340,762.49</u>
TOTAL ASSETS	<u><u>340,762.49</u></u>

Hudson Valley Research Lab, Inc
Profit and Loss Standard
July through December 2014

	<u>Jul - Dec '14</u>
Income	
Misc.	170.00
Interest	69.49
Donations	<u>30,847.00</u>
Total Income	<u>31,086.49</u>
Gross Profit	31,086.49
Expense	
Waste Removal	599.34
Automobile Expense	7,254.29
Equipment Rental	150.00
Janitorial Expense	4,869.73
Meals and Entertainm...	51.00
Miscellaneous Expense	1,345.44
Postage and Delivery	91.28
Repairs and Maintena...	9,544.59
Utilities	
Telephone Expense	1,920.85
Propane	160.53
Electric	<u>5,157.03</u>
Total Utilities	<u>7,238.41</u>
Total Expense	<u>31,144.08</u>
Net Income	<u><u>-57.59</u></u>